

Budgets - Direct and Facilities & Administrative Costs on 06/30/2013 for FY 2013

(includes work study and Pell Grants)

DEPT #	DEPT TITLE	BUDGET	BUDGET TITLE	DIRECT COSTS	F&A COSTS
1	PROVOST & EXECUTIVE VICE PRES	1161	PROVOST	13,842.89	0.00
3	CAHNRS AND WSU EXTENSION	2105	ACADEMIC PROGRAMS ADMINISTRATION	2,490.39	0.00
5	ENGINEERING & ARCH COLLEGE OF	3801	ENGINEERING RESEARCH	639,582.51	192,773.13
6	COLLEGE OF NURSING	2483	COLLEGE OF NURSING - ACADEMIC AFFAIRS	2,657,655.15	470,493.10
8	HEALTH SCIENCES	5751	HEALTH SCIENCES ACADEMIC SUPPORT	32,996.88	0.00
11	VET MEDICINE COLLEGE OF	2503	INSTRUCTIONAL SUPPORT	1,971,217.75	0.00
11	VET MEDICINE COLLEGE OF	2504	INSTRUCTIONAL TECHNOLOGY - VET MEDICINE	947.19	0.00
11	VET MEDICINE COLLEGE OF	2505	DEAN OF COLLEGE OF VET MEDICINE	315,349.01	0.00
11	VET MEDICINE COLLEGE OF	2507	VET MED COMMUNICATION SKILLS	7,610.91	0.00
11	VET MEDICINE COLLEGE OF	2520	INSTR & RES ANIMAL RESOURCES	81,410.54	0.00
11	VET MEDICINE COLLEGE OF	2528	COMPUTER RESOURCES & SERVICES	136,918.93	0.00
11	VET MEDICINE COLLEGE OF	3927	PATHOGEN DISCOVERY LABORATORY	3,017.33	0.00
12	BUSINESS COLLEGE OF	2672	CENTER FOR ENTREPRENEURIAL STUDIES	111,111.06	26,935.49
13	COLLEGE OF EDUCATION	2705	DEAN COLLEGE OF EDUCATION	76,441.09	27,847.34
13	COLLEGE OF EDUCATION	2710	EDUCATIONAL PARTNERSHIPS	776.16	0.00
13	COLLEGE OF EDUCATION	2711	STUDENT SERVICES	2,406.63	0.00
15	PHARMACY COLLEGE OF	2950	COLLEGE OF PHARMACY	396,281.32	0.00
16	GRADUATE SCHOOL	2940	GRADUATE SCHOOL	566,813.16	20,045.89
17	INTERNATIONAL PROGRAMS	2948	INTERNATIONAL PROGRAMS	157,500.55	50,978.66
18	LIBRARIES	4910	LIBRARY	30,449.31	4,583.75
21	ASSOC VP FACILITIES SERVICES	1221	VP FOR BUSINESS AFFAIRS-SPECIAL PROJECTS	2,642,513.90	0.00
30	AGRICULTURAL RESEARCH CENTER	3020	NW ADVANCED RENEWABLE ALLIANCE	480.00	0.00
30	AGRICULTURAL RESEARCH CENTER	3041	GENERAL CAHNRS RESEARCH	60,049.85	0.00
30	AGRICULTURAL RESEARCH CENTER	3075	RESEARCH SUPPORT FOR MISC DEPTS (NON CAHNRS)	3,324.83	0.00
31	COLLEGE OF ARTS AND SCIENCES	2470	DEAN COLLEGE OF SCIENCES & ARTS	13,778.38	3,492.44
35	OFFICE OF RESEARCH	2938	OFFICE OF RESEARCH	378,265.86	0.00
35	OFFICE OF RESEARCH	3940	MEDICAL & BIOLOGICAL RESEARCH	53,551.54	0.00
41	WSU EXTENSION	4127	AGRICULTURE/NATURAL RESOURCES PROGRAM UNIT	46,305.73	12,034.17
41	WSU EXTENSION	4128	COMMUNITY / ECONOMIC DEVELOPMENT PROGRAM UNIT	41,679.97	0.00
41	WSU EXTENSION	4130	COUNTY AGENCY PAYROLL	3,118,067.72	0.00
41	WSU EXTENSION	4176	CENTER FOR SUSTAINING AGRIC & NATURAL RESOURCES	62,318.54	9,174.99
41	WSU EXTENSION	4179	RUCKELSHAUS CENTER	667,744.90	133,863.03
1140	INSTITUTE OF BIOLOGICAL CHEM	3037	INST OF BIOLOGICAL CHEMISTRY	5,469,135.13	1,289,547.02

1150	SCHOOL OF ECONOMIC SCIENCES	3025	SCHOOL OF ECONOMIC SCIENCES	1,042,776.56	285,633.69
1170	BIOLOGICAL SYSTEMS ENGINEERING	3028	BIOLOGICAL SYSTEMS ENGINEERING	2,860,619.90	557,352.12
1170	BIOLOGICAL SYSTEMS ENGINEERING	4152	BIOLOGICAL SYSTEMS ENGINEERING	36,441.81	13,847.89
1200	CROP AND SOIL SCIENCES	2119	CROP & SOILS SCIENCES	27,743.38	5,719.32
1200	CROP AND SOIL SCIENCES	3019	CROP & SOILS SCIENCES	6,870,182.07	721,989.42
1200	CROP AND SOIL SCIENCES	4150	AGRONOMY AND SOILS	215,160.71	-8.82
1240	ANIMAL SCIENCES	2129	ANIMAL SCIENCES	7,581.40	0.00
1240	ANIMAL SCIENCES	3031	ANIMAL SCIENCES	1,511,868.20	447,629.86
1240	ANIMAL SCIENCES	4153	ANIMAL SCIENCE	18,554.77	328.27
1250	ANTHROPOLOGY	2482	ANTHROPOLOGY	548,135.76	120,950.14
1520	CHEMICAL ENGR & BIOENGR	3813	CHEMICAL ENGINEERING	2,483,644.08	897,084.80
1530	MATERIALS SCIENCE PROGRAM	2462	PROGRAM IN MATERIAL SCIENCES	2,500.00	0.00
1540	CHEMISTRY	2452	CHEMISTRY	3,961,301.10	1,473,220.80
1590	CIVIL AND ENVIRONMENTAL ENGRNG	3815	CIVIL & ENVIRONMENTAL ENGINEERING	3,254,722.82	973,663.13
1600	APPAREL MERCH DESIGN & TEXT	2135	APPAREL MERCHANDISING DESIGN AND TEXTILES	21,843.40	0.00
1600	APPAREL MERCH DESIGN & TEXT	3035	APPAREL MERCHANDISING DESIGN AND TEXTILES	9,492.47	2,837.07
1610	PROGRAM IN COMMUNICATION	2435	COMMUNICATION	235,837.30	42,783.09
1610	PROGRAM IN COMMUNICATION	2850	COMMUNICATION DEPARTMENT	1,757,112.68	200,187.37
1640	WSU - DISTANCE PROGRAMS	4350	OFF CAMPUS COURSES	207,550.00	63,237.26
1650	BUSINESS SERVICES/CONTROLLER	7106	BEOG HOLDING ACCT	31,165,072.00	0.00
1650	BUSINESS SERVICES/CONTROLLER	7107	SEOG HOLDING ACCT	1,195,121.50	0.00
1710	CRIMINAL JUSTICE	2448	CRIMINAL JUSTICE PROGRAM	75,189.65	12,729.42
1750	TEACHING AND LEARNING	2715	DEPARTMENT OF TEACHING AND LEARNING	226,599.50	36,065.64
1770	SCHOOL OF ELECT ENG & COMP SCI	2320	ELECTRICAL AND COMPUTER ENGINEERING	29.00	0.00
1770	SCHOOL OF ELECT ENG & COMP SCI	3820	ELECTRICAL ENGINEERING	6,308,971.04	1,368,854.99
1830	ENGLISH	2432	ENGLISH	93,673.38	14,000.44
1840	ENTOMOLOGY	3043	ENTOMOLOGY	706,617.67	86,935.10
1840	ENTOMOLOGY	3143	FEQL - ENTOMOLOGY	-180.00	0.00
1840	ENTOMOLOGY	4157	ENTOMOLOGY	11,617.16	2,098.95
1930	FINANCIAL AID AND SCHOLARSHIPS	2972	OFFICE OF FINANCIAL AID	816.77	65.34
1930	FINANCIAL AID AND SCHOLARSHIPS	7130	STUDENT LOANS	150,909.65	0.00
1930	FINANCIAL AID AND SCHOLARSHIPS	7801	FEDERAL WORK-STUDY PROGRAM	646,864.48	227,886.31
1930	FINANCIAL AID AND SCHOLARSHIPS	7802	STATE WORK-STUDY PROGRAM	836,365.82	0.00
1960	SCHOOL OF FOOD SCIENCE	3057	FOOD SCIENCE & HUMAN NUTRITION	896,804.22	148,077.25
1960	SCHOOL OF FOOD SCIENCE	4158	FOOD SCIENCE & HUMAN NUTRITION	34,186.42	0.00
1980	FOREIGN LANGUAGES & CULTURES	2438	DEPT OF FOREIGN LANGUAGES & LIT	44,576.70	3,494.14
1990	SCH OF THE ENVIRONMENT-CAHNRS	3046	NATURAL RESOURCE SCIENCES	725,233.52	61,931.89
1990	SCH OF THE ENVIRONMENT-CAHNRS	4159	NATURAL RESOURCE SCIENCES	3,096.20	774.07
2120	GRANT & RESEARCH DEVELOPMENT	2937	OFFICE OF GRANT AND RESEARCH ADMINISTRATION	41,726.98	10,849.01

2160	HISTORY	2472	HISTORY	29,557.61	5,172.57
2210	DEPARTMENT OF HORTICULTURE	3055	HORTICULTURE & LANDSCAPE ARCHIT	2,354,868.90	309,584.86
2520	MAT SCI AND ENGR	2913	MATERIAL SCIENCE & ENGINEERING	39,212.00	0.00
2530	MATHEMATICS	2460	MATHEMATICS	986,880.68	175,595.63
2540	SCHOOL OF MECH AND MATLS ENG	2325	MECHANICAL ENGINEERING	4,518.61	0.00
2540	SCHOOL OF MECH AND MATLS ENG	3825	MECHANICAL ENGINEERING	1,981,863.09	575,368.86
2580	MUSEUM OF ART	4964	MUSEUM OF ARTS	9,134.17	0.31
2630	NUCLEAR RADIATION CENTER	3960	NUCLEAR RADIATION CENTER	118,916.18	45,564.88
2790	PHYSICS AND ASTRONOMY	2447	PHYSICS CMR SPONSORED PROJECTS	424,900.80	159,367.08
2790	PHYSICS AND ASTRONOMY	2464	PHYSICS	1,315,209.70	463,528.49
2810	PLANT PATHOLOGY	3061	PLANT PATHOLOGY	1,767,067.56	109,193.17
2810	PLANT PATHOLOGY	4161	PLANT PATHOLOGY	6,746.12	0.00
2900	PSYCHOLOGY	2474	PSYCHOLOGY	625,761.33	232,872.82
2940	EDUCATIONAL AND PUBLIC MEDIA	4405	ENGINEERING RADIO/TV	39,502.99	0.00
3090	SMALL BUSINESS DEVEL. CENTER	3910	SMALL BUSINESS DEVELOPMENT CTR	2,568,886.58	420,887.61
3100	SOCIAL & ECON SCI RESEARCH CTR	3905	SOCIAL RESEARCH CENTER	519,193.79	7,136.30
3100	SOCIAL & ECON SCI RESEARCH CTR	3913	OLYMPIA SESRC	79,671.73	9,981.29
3120	SOCIOLOGY	2480	SOCIOLOGY	79,854.11	38,265.62
3340	PLANT INTRODUCTION & TESTING	3063	PLANT INTRODUCTION STATION	41.92	0.00
3420	INTEGRATIVE PHYSIOLOGY & NEURO	2550	VET & COMP ANATOMY PHARM & PHYS	3,153,321.97	1,122,983.42
3460	VET CLIN SCI	2530	VET CLINICAL MEDICINE & SURGERY	1,755,954.49	240,960.94
3460	VET CLIN SCI	2561	VETERINARY CLINIC SUPERVISION	102,235.44	0.00
3460	VET CLIN SCI	2562	VETERINARY CLINIC - WSU SPOKANE	59,758.40	0.00
3490	VETERINARY MICROBIOLOGY & PATH	2540	VET MICROBIOLOGY & PATHOLOGY	4,807,089.94	775,874.87
3500	WA ANIMAL DISEASE DIAG LAB	2545	ANIMAL DIAGNOSTIC LABORATORY	778,098.07	77,326.43
3520	EDUC LEADERSHIP AND COUNS PSY	2714	EDUCATIONAL ADMIN & SUPERVISION	333,216.61	87,860.47
3550	WATER RESEARCH CENTER	3994	WRC FY06 FEDERAL BASE GRANT AWARD	96,523.78	0.00
3550	WATER RESEARCH CENTER	3998	WRC RESEARCH PROJECTS-NONFEDERAL	109,521.99	21,063.57
3580	COMPOSITE MATLS & ENG CENTER	3047	COMPOSITE MATL & ENG CENTER	426,836.92	109,993.52
3580	COMPOSITE MATLS & ENG CENTER	3808	COMPOSITES MATERIALS AND ENGINEERING CENTER	466,195.65	152,242.45
4080	WSU PROSSER IAREC	3095	CLEAN PLANT PROGRAM	477,958.22	45,798.47
4080	WSU PROSSER IAREC	3316	ADMINISTRATION	107,116.83	0.00
4080	WSU PROSSER IAREC	3319	WSU PROSSER IAREC CROP & SOILS SCIENCES	997,799.01	127,598.87
4080	WSU PROSSER IAREC	3328	AGRICULTURAL ENGINEERING	359,775.46	74,480.17
4080	WSU PROSSER IAREC	3343	ENTOMOLOGY	886,348.61	92,459.98
4080	WSU PROSSER IAREC	3355	HORTICULTURE	923,811.37	114,623.24
4080	WSU PROSSER IAREC	3357	FOOD SCIENCE AND TECHNOLOGY	123,289.68	225.17
4080	WSU PROSSER IAREC	3361	PLANT PATHOLOGY	1,740,803.72	145,602.20
4080	WSU PROSSER IAREC	3362	IR-2 REGIONAL RESEARCH	29,818.44	0.00

4080	WSU PROSSER IAREC	4299	WSU PROSSER RES AND EXT CENTER	163,473.61	16,776.23
4100	WSU PUYALLUP RES & EXT CENTER	3719	WSU PUYALLUP REC CROP & SOILS SCIENCES	224,142.57	51,866.04
4100	WSU PUYALLUP RES & EXT CENTER	3725	AGRICULTURAL ECONOMICS	763.36	0.00
4100	WSU PUYALLUP RES & EXT CENTER	3728	BIOLOGICAL SYSTEMS ENGINEERING	81,850.26	0.00
4100	WSU PUYALLUP RES & EXT CENTER	3731	ANIMAL SCIENCES	51,797.01	7,179.61
4100	WSU PUYALLUP RES & EXT CENTER	3737	AGRICULTURAL CHEMISTRY	8,191.99	4,055.03
4100	WSU PUYALLUP RES & EXT CENTER	3743	ENTOMOLOGY	160,733.86	31,302.60
4100	WSU PUYALLUP RES & EXT CENTER	3746	FORESTRY AND RANGE MANAGEMENT	5,945.09	1,486.27
4100	WSU PUYALLUP RES & EXT CENTER	3755	HORTICULTURE	279,816.42	11,514.74
4100	WSU PUYALLUP RES & EXT CENTER	3761	PLANT PATHOLOGY	452,724.31	25,437.17
4100	WSU PUYALLUP RES & EXT CENTER	4106	FOUR -H	971,811.93	61,220.04
4100	WSU PUYALLUP RES & EXT CENTER	4165	WSU PUYALLUP RES & EXT CENTER	39,708.20	0.00
4100	WSU PUYALLUP RES & EXT CENTER	4799	WSU PUYALLUP RES AND EXT CENTER	5,540,696.74	1,404,178.45
4110	WSU MOUNT VERNON NW REC	3419	WSU MT VERNON NWREC CROP & SOILS SCIENCES	246,242.83	0.00
4110	WSU MOUNT VERNON NW REC	3443	ENTOMOLOGY	114,878.81	19,530.52
4110	WSU MOUNT VERNON NW REC	3455	HORTICULTURE	203,330.24	41,270.16
4110	WSU MOUNT VERNON NW REC	3461	PLANT PATHOLOGY	558,219.96	38,142.98
4110	WSU MOUNT VERNON NW REC	4499	WSU MT VERNON NW RES AND EXT CENTER	22,195.80	3,840.28
4120	WSU WENATCHEE TFREC	3616	ADMINISTRATION	90,253.35	0.00
4120	WSU WENATCHEE TFREC	3625	SCHOOL OF ECONOMIC SCIENCES	25,535.49	6,946.33
4120	WSU WENATCHEE TFREC	3643	ENTOMOLOGY	1,318,622.21	131,878.87
4120	WSU WENATCHEE TFREC	3655	HORTICULTURE	217,719.63	15,891.96
4120	WSU WENATCHEE TFREC	3661	PLANT PATHOLOGY	225,586.78	7,567.30
4120	WSU WENATCHEE TFREC	3667	COMMUNITY & RURAL SOCIOLOGY	16,160.01	3,790.65
4120	WSU WENATCHEE TFREC	4164	WSU TREE FRUIT RES & EXT CENTER	2,787.24	139.36
4120	WSU WENATCHEE TFREC	4699	WSU TREE FRUIT RES AND EXT CENTER	9,800.56	17.18
4140	HEALTH AND WELLNESS SERVICES	6505	STUDENT HEALTH SERVICE	89,912.18	0.00
4160	WSU COUNTY EXTENSION	4101	WSU EXTENSION ADMIN	1,506.96	391.82
4160	WSU COUNTY EXTENSION	4108	COMMUNITY REVITALIZATION	940.98	0.00
4160	WSU COUNTY EXTENSION	4127	AGRICULTURE/NATURAL RESOURCES PROGRAM UNIT	1,320,799.08	190,112.41
4160	WSU COUNTY EXTENSION	4128	COMMUNITY / ECONOMIC DEVELOPMENT PROGRAM UNIT	296,744.38	10,207.09
4160	WSU COUNTY EXTENSION	4129	YOUTH AND FAMILIES PROGRAM UNIT	175,588.26	13,379.49
4160	WSU COUNTY EXTENSION	4136	COMPOSITES MATLS & ENGR CENTER-WSU EXTENSION	226,057.59	52,395.93
4160	WSU COUNTY EXTENSION	4166	WESTERN DISTRICT	965,160.12	54,928.56
4160	WSU COUNTY EXTENSION	4168	EASTERN DISTRICT	3,633.02	908.26
4160	WSU COUNTY EXTENSION	4169	SOUTHEAST DISTRICT	103,544.66	12,852.93
4180	INT'L RESEARCH & AGRI DEVELOP	2949	INTERNATIONAL PROJECT SUPPORT	2,756,658.78	133,621.02
4450	ANTHROPOLOGY/CNA	4971	ARCHEOLOGICAL LABORATORY	2,774.61	721.41
5800	WSU CHILDREN'S CENTER	6820	CHILD CARE SERVICE	326,535.28	8,636.56

6020	YAKIMA AG RESEARCH LABORATORY	3243	YAKIMA LABORATORY	16,849.46	1,684.94
6480	AG RESEARCH CENTER ADMIN	3016	AG RESEARCH ADMINISTRATION	69,506.05	0.00
6560	CLINICAL PHARMACOLOGY	2952	CLINICAL PHARMACOLOGY SECTION	78,262.10	25,652.24
6820	WSU - VANCOUVER	5801	ADMINISTRATION - VANCOUVER	2,590.60	48.00
6820	WSU - VANCOUVER	5805	ENGINEERING - VANCOUVER	490,014.72	96,256.36
6820	WSU - VANCOUVER	5806	COLLEGE OF NURSING - VANCOUVER	3,939.37	0.00
6820	WSU - VANCOUVER	5807	DIV OF SCIENCES - VANCOUVER	1,484,033.43	275,777.26
6820	WSU - VANCOUVER	5810	DIV OF HUMAN & SOC SCI - VANCOUVER	957,709.99	212,782.92
6820	WSU - VANCOUVER	5812	BUSINESS - VANCOUVER	46,702.64	1,429.60
6820	WSU - VANCOUVER	5813	EDUCATION - VANCOUVER	34,360.01	14,687.57
6820	WSU - VANCOUVER	5814	HUMAN DEVELOPMENT	27,287.90	6,208.70
7010	WSU - SPOKANE	5701	ADMINISTRATION - SPOKANE	280,959.31	55,772.88
7010	WSU - SPOKANE	5702	SLEEP & PERFORMANCE RESEARCH CENTER	2,749,568.15	869,424.11
7010	WSU - SPOKANE	5703	AGRICULTURE - SPOKANE	35,068.09	5,260.20
7010	WSU - SPOKANE	5710	DIV OF HUMAN & SOC SCI - SPOKANE	36,846.40	5,560.73
7010	WSU - SPOKANE	5713	EDUCATION - SPOKANE	3,769.05	0.00
7010	WSU - SPOKANE	5770	PUBLIC SERVICE - SPOKANE	159,525.93	0.00
7010	WSU - SPOKANE	5777	INTERDISCIPLINARY DESIGN INSTITUTE	62,728.37	9,744.56
7190	DEPT OF MARKETING & INTL BUS	2670	DEPARTMENT OF MARKETING	6,679.61	1,883.98
7840	WSU - TRI-CITIES	5601	ADMINISTRATION - TRI-CITIES	10,561,338.26	837,920.56
7840	WSU - TRI-CITIES	5604	BIO-PRODUCTS SCIENCE AND ENG LAB (BSEL)	1,343,347.99	457,239.18
7840	WSU - TRI-CITIES	5605	ENGINEERING - TRI-CITIES	183,826.37	52,841.03
7840	WSU - TRI-CITIES	5607	DIV. OF SCIENCES - TRI-CITIES	34,498.43	8,415.99
7840	WSU - TRI-CITIES	5610	LIBERAL ARTS - TRI-CITIES	15,020.41	3,409.09
7840	WSU - TRI-CITIES	5613	EDUCATION - TRI-CITIES	67,695.07	19,720.90
7840	WSU - TRI-CITIES	5670	PUBLIC SERVICE - TRI-CITIES	246,380.36	0.00
8010	AREA HEALTH EDUCATION CENTER	4170	AREA HEALTH EDUCATION CENTER	1,399,676.08	160,101.53
8271	SCIENCE MATH & ENG ED CTR	2411	SCIENCE MATH AND ENGINEERING EDUCATION CENTER	50,000.00	0.00
8309	WSU CHILD CARE RES & REFERRAL	2968	CHILD-CARE RESOURCE & REFERRAL CENTER	92,412.50	9,241.26
8311	NMR CENTER	2911	NUCLEAR MAGNETIC RESONANCE CENTER	7,207.25	3,675.70
8314	PHARMACEUTICAL SCIENCES	2957	PHARMACEUTICAL SCIENCES	706,023.84	251,295.10
8315	PHARMACOTHERAPY/PULLMAN	2956	PHARMACOTHERAPY - PULLMAN	1,774.88	0.00
8316	PHARMACOTHERAPY/SPOKANE	2958	PHARMACOTHERAPY - SPOKANE	443,466.92	71,993.10
8319	OFFICE OF COMMERCIALIZATION	1130	INTELLECTUAL PROPERTY ADMINISTRATION	118,000.00	0.00
8328	DEPARTMENT OF STATISTICS	2458	STATISTICS PROGRAM	3,715.15	871.46
8330	HEALTH PHYSICS & RADIATION BIO	2953	HEALTH PHYSICS AND RADIATION BIOLOGY RESEARCH	726,465.75	164,891.10
8342	FOOD & ENVIRON QUALITY LAB	3119	FEQL - CROP AND SOIL SCIENCES	180.56	0.00
8342	FOOD & ENVIRON QUALITY LAB	3143	FEQL - ENTOMOLOGY	182,858.72	7,052.37
8345	HUMAN DEVELOPMENT	2144	HUMAN DEVELOPMENT	51,174.71	7,484.91

8345	HUMAN DEVELOPMENT	3044	HUMAN DEVELOPMENT	53,064.69	18,438.11
8345	HUMAN DEVELOPMENT	4143	HUMAN DEVELOPMENT	342,119.58	45,251.91
8362	WA CTR REAL ESTATE RESEARCH	2631	WASHINGTON CENTER FOR REAL ESTATE RESEARCH	-0.28	0.00
8388	ENERGY PROGRAM	4177	ENERGY PROGRAM	16,604,391.53	1,259,118.11
8389	CTR FOR SUSTAINING AG-NAT RES	3076	CENTER FOR SUSTAINING AGRIC & NATURAL RESOURCES	1,008,031.51	163,700.35
8389	CTR FOR SUSTAINING AG-NAT RES	4176	CENTER FOR SUSTAINING AGRIC & NATURAL RESOURCES	518,305.35	73,553.46
8393	CENTER FOR MATERIALS RESEARCH	3870	MATERIALS RSRCH CNTR - SPONSORED PROJECTS	429,236.48	161,085.31
8401	UNIVERSITY RECEIVABLES	7102	FED SCHOLARSHIPS & FELLOWSHIPS	25,000.00	0.00
8410	INSTITUTE FOR SHOCK PHYSICS	2466	INSTITUTE FOR SHOCK PHYSICS	5,734,562.96	1,922,597.57
8433	SCH OF MOLECULAR BIOSCIENCES	2424	DEPARTMENT OF BIOCHEMISTRY AND BIOPHYSICS	1,859.22	0.00
8433	SCH OF MOLECULAR BIOSCIENCES	2428	SCHOOL OF MOLECULAR BIOSCIENCES	5,131,228.62	1,914,386.04
8434	SCHOOL OF BIOLOGICAL SCIENCES	2420	ZOOLOGY	2,244.37	0.00
8434	SCHOOL OF BIOLOGICAL SCIENCES	2430	SCHOOL OF BIOLOGICAL SCIENCES	2,062,144.44	614,906.39
8526	CENTER FOR CIVIC ENGAGEMENT	2981	CENTER FOR CIVIC ENGAGEMENT	11,626.53	0.00
8531	CTR FOR PREC & AUTO AGRIC SYS	3094	THE CENTER FOR PRECISION AGRICULTURAL SYSTEMS	372,420.32	75,221.28
8538	BIOENGINEERING	3880	BIOENGINEERING	11,810.75	5,846.31
8543	HEALTH POLICY & ADMINISTRATION	2947	HEALTH POLICY & ADMINISTRATION	33,900.56	5,360.40
8557	GOVERNMENTAL STUDIES AND SVCS	4178	DIV OF GOV'T STUDIES & SEV	112,383.65	31,297.03
8559	WA INST MENTAL HLTH RSCH-TRNG	5761	WA INSTITUTE FOR MENTAL ILLNESS RESEARCH & TRNG	89,765.08	12,702.34
8570	WSU EXTENSION AT WSU SPOKANE	4168	EASTERN DISTRICT	407,784.34	33,671.80
8593	BIOENGINEERING RESEARCH CENTER	3812	BIOENGINEERING RESEARCH CENTER	57,921.36	25,375.63
8595	DEPT MGMT INFO SYS & ENTREP	2655	INFORMATION SYSTEMS	54,044.06	12,847.97
8602	UNIVERSITY COLLEGE	1168	OFFICE OF UNDERGRADUATE EDUCATION	41,687.03	5,468.46
8625	AGWEATHERNET PROGRAM	3096	AGRICULTURAL WEATHER NETWORK PROGRAM	456,156.22	64,586.88
8626	SCHOOL OF THE ENVIRONMENT-CAS	2453	SCHOOL OF EARTH AND ENVIRONMENTAL SCIENCE	271,646.17	108,375.15
8626	SCHOOL OF THE ENVIRONMENT-CAS	2454	GEOLOGY	84,232.52	7,059.01
8627	CEREO	2429	CTR FOR ENVIRONMENTAL RESEARCH EDU AND OUTREACH	1,220,737.49	170,510.96
8627	CEREO	2910	CTR FOR ENVIRONMENTAL RESEARCH EDU AND OUTREACH	19,576.32	8,442.29
8632	WWAMI SPOKANE	5750	WWAMI WSU SPOKANE	1,465,215.35	371,429.35
8646	NUTRITION & EXERCISE PHYS/SPK	2918	PROGRAM IN EXERCISE PHYSIOLOGY & METABOLISM	184,923.80	69,757.82
8650	WSU EXTENSION ANR	4167	SOUTHERN DISTRICT	227,727.74	11,616.54
8666	WESTERN CENTER RME	4180	WESTERN CENTER FOR RISK MANAGEMENT EDUCATION	1,385,003.04	217,575.31
8668	NORTHWEST PUBLIC RADIO	4403	AM-FM OPERATIONS	415,902.00	1,990.31
8669	KWSU/KTNW PUBLIC TELEVISION	4404	TV PROGRAMMING	842,949.83	0.00
8670	PAUL G. ALLEN SGAH	3926	PAUL G. ALLEN SCHOOL FOR GLOBAL ANIMAL HEALTH	957,884.90	312,982.68
8683	CRIT CULTURE/GNDR/RACE STUDIES	2496	COMPARATIVE ETHNIC STUDIES	162,105.36	7,281.26
8688	WASHINGTON STORMWATER CENTER	3780	WASHINGTON STORMWATER CENTER	651,976.89	33,174.12
8688	WASHINGTON STORMWATER CENTER	4780	WASHINGTON STORMWATER CENTER	736,724.93	95,076.66
8691	DIV OF GOVT STUDIES & SVCS CLA	2437	DIVISION OF GOVERNMENTAL STUDIES AND SERVICES	76,834.53	20,974.38

8697	POLITICS PHLSPHY & PUB AFFRS	2478	POLITICAL SCIENCE	37,490.06	47.17
8704	FEDERAL PROGRAMS	1179	STUDENT SERVICES	1,307,674.39	89,723.02
8708	SCH OF DESIGN & CONST-CAHNRS	2191	SCHOOL OF DESIGN	8,001.69	2,080.44
8714	NW ADVANCED RENEWABLE ALLIANCE	3020	NW ADVANCED RENEWABLE ALLIANCE	5,412,683.09	122,026.48
				207,800,944.71	29,859,653.11