

Budgets - Direct and Facilities & Administrative Costs on 06/30/2012 for FY 2012

(includes work study and Pell Grants)

DEPT #	DEPT TITLE	BUDGET	BUDGET TITLE	DIRECT COSTS	F&A COSTS	TOTAL
1	PROVOST & EXECUTIVE VICE PRES	1161	PROVOST	87,829.26	0.00	87,829.26
5	ENGINEERING & ARCH COLLEGE OF	3801	ENGINEERING RESEARCH	762,112.05	231,355.59	993,467.64
6	COLLEGE OF NURSING	2483	COLLEGE OF NURSING - ACADEMIC AFFAIRS	3,737,949.76	570,030.65	4,307,980.41
8	HEALTH SCIENCES	5751	HEALTH SCIENCES ACADEMIC SUPPORT	118,363.00	0.00	118,363.00
10	COLLEGE OF LIBERAL ARTS	2470	DEAN COLLEGE OF SCIENCES & ARTS	12,204.36	1,613.14	13,817.50
11	VET MEDICINE COLLEGE OF	2503	INSTRUCTIONAL SUPPORT	1,150,241.36	0.00	1,150,241.36
11	VET MEDICINE COLLEGE OF	2505	DEAN OF COLLEGE OF VET MEDICINE	224,155.33	0.00	224,155.33
11	VET MEDICINE COLLEGE OF	2507	VET MED COMMUNICATION SKILLS	450.20	0.00	450.20
11	VET MEDICINE COLLEGE OF	2520	INSTR & RES ANIMAL RESOURCES	80,991.90	0.00	80,991.90
11	VET MEDICINE COLLEGE OF	2528	COMPUTER RESOURCES & SERVICES	108,726.46	0.00	108,726.46
11	VET MEDICINE COLLEGE OF	3927	PATHOGEN DISCOVERY LABORATORY	8,613.17	0.00	8,613.17
12	BUSINESS COLLEGE OF	2672	CENTER FOR ENTREPRENEURIAL STUDIES	121,525.75	24,305.15	145,830.90
13	COLLEGE OF EDUCATION	2705	DEAN COLLEGE OF EDUCATION	48,803.05	22,230.08	71,033.13
13	COLLEGE OF EDUCATION	2710	EDUCATIONAL PARTNERSHIPS	49.31	0.00	49.31
13	COLLEGE OF EDUCATION	2711	STUDENT SERVICES	1,998.73	0.00	1,998.73
15	PHARMACY COLLEGE OF	2950	COLLEGE OF PHARMACY	53,051.32	0.00	53,051.32
16	GRADUATE SCHOOL	2940	GRADUATE SCHOOL	508,964.79	67,864.56	576,829.35
17	INTERNATIONAL PROGRAMS	2948	INTERNATIONAL PROGRAMS	10,538.62	5,169.70	15,708.32
18	LIBRARIES	4910	LIBRARY	47,733.06	4,149.65	51,882.71
21	ASSOC VP FACILITIES SERVICES	1221	VP FOR BUSINESS AFFAIRS-SPECIAL PROJECTS	2,956,937.98	0.00	2,956,937.98
35	OFFICE OF RESEARCH	2938	OFFICE OF RESEARCH	505,254.67	0.00	505,254.67
35	OFFICE OF RESEARCH	3940	MEDICAL & BIOLOGICAL RESEARCH	58,444.53	0.00	58,444.53
41	WSU EXTENSION	4108	COMMUNITY REVITALIZATION	-26.74	0.00	-26.74
41	WSU EXTENSION	4127	AGRICULTURE/NATURAL RESOURCES PROGRAM UNIT	17,121.56	4,451.62	21,573.18
41	WSU EXTENSION	4130	COUNTY AGENCY PAYROLL	2,977,553.04	0.00	2,977,553.04
41	WSU EXTENSION	4176	CENTER FOR SUSTAINING AGRIC & NATURAL RESOURC	557,606.73	90,810.30	648,417.03
41	WSU EXTENSION	4179	RUCKELSHAUS CENTER	432,684.82	105,302.92	537,987.74
41	WSU EXTENSION	4180	WESTERN CENTER FOR RISK MANAGEMENT EDUCATION	1,456,246.96	238,229.62	1,694,476.58

1140	INSTITUTE OF BIOLOGICAL CHEM	3037	INST OF BIOLOGICAL CHEMISTRY	5,995,183.35	1,639,024.79	7,634,208.14
1150	SCHOOL OF ECONOMIC SCIENCES	3025	SCHOOL OF ECONOMIC SCIENCES	946,712.52	218,086.15	1,164,798.67
1150	SCHOOL OF ECONOMIC SCIENCES	4151	SCHOOL OF ECONOMIC SCIENCES	24,736.75	8,899.21	33,635.96
1170	BIOLOGICAL SYSTEMS ENGINEERING	3028	BIOLOGICAL SYSTEMS ENGINEERING	3,505,503.03	558,599.31	4,064,102.34
1200	CROP AND SOIL SCIENCES	2119	CROP & SOILS SCIENCES	12,521.87	1,582.01	14,103.88
1200	CROP AND SOIL SCIENCES	3019	CROP & SOILS SCIENCES	6,598,605.07	930,203.56	7,528,808.63
1200	CROP AND SOIL SCIENCES	4150	AGRONOMY AND SOILS	244,507.40	-246.49	244,260.91
1240	ANIMAL SCIENCES	2129	ANIMAL SCIENCES	917.99	0.00	917.99
1240	ANIMAL SCIENCES	3031	ANIMAL SCIENCES	1,849,903.68	551,230.78	2,401,134.46
1240	ANIMAL SCIENCES	4153	ANIMAL SCIENCE	6,987.85	0.00	6,987.85
1250	ANTHROPOLOGY	2482	ANTHROPOLOGY	677,359.74	38,048.61	715,408.35
1520	CHEMICAL ENGR & BIOENGR	3813	CHEMICAL ENGINEERING	2,225,635.30	721,778.24	2,947,413.54
1530	MATERIALS SCIENCE PROGRAM	2462	PROGRAM IN MATERIAL SCIENCES	41,500.00	10,500.00	52,000.00
1540	CHEMISTRY	2452	CHEMISTRY	4,365,597.91	1,294,726.17	5,660,324.08
1590	CIVIL AND ENVIRONMENTAL ENGRNG	3815	CIVIL & ENVIRONMENTAL ENGINEERING	3,135,076.92	954,867.61	4,089,944.53
1600	APPAREL MERCH DESIGN & TEXT	2135	APPAREL MERCHANDISING DESIGN AND TEXTILES	548.87	0.00	548.87
1600	APPAREL MERCH DESIGN & TEXT	3035	APPAREL MERCHANDISING DESIGN AND TEXTILES	21,510.15	6,066.93	27,577.08
1610	PROGRAM IN COMMUNICATION	2435	COMMUNICATION	95,553.20	13,058.33	108,611.53
1610	PROGRAM IN COMMUNICATION	2850	COMMUNICATION DEPARTMENT	1,867,214.51	182,065.26	2,049,279.77
1640	WSU - DISTANCE PROGRAMS	4350	OFF CAMPUS COURSES	52,327.31	5,232.73	57,560.04
1650	BUSINESS SERVICES/CONTROLLER	7106	BEOG HOLDING ACCT	30,792,153.50	0.00	30,792,153.50
1650	BUSINESS SERVICES/CONTROLLER	7107	SEOG HOLDING ACCT	1,194,408.00	0.00	1,194,408.00
1710	CRIMINAL JUSTICE	2448	CRIMINAL JUSTICE PROGRAM	10,622.18	331.56	10,953.74
1750	TEACHING AND LEARNING	2715	DEPARTMENT OF TEACHING AND LEARNING	1,381,153.43	119,455.60	1,500,609.03
1770	SCHOOL OF ELECT ENG & COMP SCI	2320	ELECTRICAL AND COMPUTER ENGINEERING	6,558.08	0.00	6,558.08
1770	SCHOOL OF ELECT ENG & COMP SCI	3820	ELECTRICAL ENGINEERING	5,016,506.55	1,178,761.39	6,195,267.94
1830	ENGLISH	2432	ENGLISH	102,055.74	16,810.92	118,866.66
1840	ENTOMOLOGY	3043	ENTOMOLOGY	981,153.37	159,731.18	1,140,884.55
1840	ENTOMOLOGY	3143	FEQL - ENTOMOLOGY	-134.96	-6.75	-141.71
1840	ENTOMOLOGY	4157	ENTOMOLOGY	8,044.79	2,091.65	10,136.44
1930	FINANCIAL AID AND SCHOLARSHIPS	2972	OFFICE OF FINANCIAL AID	414.36	33.15	447.51
1930	FINANCIAL AID AND SCHOLARSHIPS	7130	STUDENT LOANS	104,661.85	0.00	104,661.85
1930	FINANCIAL AID AND SCHOLARSHIPS	7801	FEDERAL WORK-STUDY PROGRAM	412,784.34	209,994.06	622,778.40
1930	FINANCIAL AID AND SCHOLARSHIPS	7802	STATE WORK-STUDY PROGRAM	1,090,055.23	0.00	1,090,055.23

1960	SCHOOL OF FOOD SCIENCE	3057	FOOD SCIENCE & HUMAN NUTRITION	828,644.07	106,965.66	935,609.73
1960	SCHOOL OF FOOD SCIENCE	4158	FOOD SCIENCE & HUMAN NUTRITION	98,484.78	23,548.38	122,033.16
1980	FOREIGN LANGUAGES & CULTURES	2438	DEPT OF FOREIGN LANGUAGES & LIT	74,178.04	5,790.26	79,968.30
1990	SCH OF THE ENVIRONMENT-CAHNRS	3046	NATURAL RESOURCE SCIENCES	619,005.69	58,293.40	677,299.09
1990	SCH OF THE ENVIRONMENT-CAHNRS	4159	NATURAL RESOURCE SCIENCES	8,091.86	1,799.53	9,891.39
2160	HISTORY	2472	HISTORY	136,159.72	4,233.55	140,393.27
2210	DEPARTMENT OF HORTICULTURE	3055	HORTICULTURE & LANDSCAPE ARCHIT	2,525,223.60	190,480.85	2,715,704.45
2210	DEPARTMENT OF HORTICULTURE	4160	HORTICULTURE & LANDSCAPE ARCH	3,193.73	0.00	3,193.73
2530	MATHEMATICS	2460	MATHEMATICS	851,037.97	232,415.78	1,083,453.75
2540	SCHOOL OF MECH AND MATLS ENG	2325	MECHANICAL ENGINEERING	3,168.19	0.00	3,168.19
2540	SCHOOL OF MECH AND MATLS ENG	3825	MECHANICAL ENGINEERING	2,006,385.48	628,954.09	2,635,339.57
2580	MUSEUM OF ART	4964	MUSEUM OF ARTS	14,751.19	1,694.70	16,445.89
2630	NUCLEAR RADIATION CENTER	3960	NUCLEAR RADIATION CENTER	90,962.46	32,543.88	123,506.34
2790	PHYSICS AND ASTRONOMY	2447	PHYSICS CMR SPONSORED PROJECTS	567,094.93	202,997.32	770,092.25
2790	PHYSICS AND ASTRONOMY	2464	PHYSICS	1,712,300.87	588,068.27	2,300,369.14
2810	PLANT PATHOLOGY	3061	PLANT PATHOLOGY	1,820,223.48	120,350.04	1,940,573.52
2810	PLANT PATHOLOGY	4161	PLANT PATHOLOGY	65,315.58	0.00	65,315.58
2830	POLITICAL SCIENCE	2478	POLITICAL SCIENCE	30,344.22	3,594.22	33,938.44
2900	PSYCHOLOGY	2474	PSYCHOLOGY	624,923.69	193,038.19	817,961.88
2940	EDUCATIONAL AND PUBLIC MEDIA	4405	ENGINEERING RADIO/TV	85,831.17	0.00	85,831.17
2980	SPONSORED PROGRAMS SERVICES	1142	GRANT & CONTRACT FINANCE OFFICE	128.28	0.00	128.28
3010	COMMUNITY AND RURAL SOCIOLOGY	4162	COMMUNITY AND RURAL SOCIOLOGY	2,695.35	471.69	3,167.04
3090	SMALL BUSINESS DEVELOPMENT CTR	3910	SMALL BUSINESS DEVELOPMENT CTR	2,820,110.86	488,350.57	3,308,461.43
3100	SOCIAL & ECON SCI RESEARCH CTR	3905	SOCIAL RESEARCH CENTER	578,335.63	83,070.70	661,406.33
3100	SOCIAL & ECON SCI RESEARCH CTR	3913	OLYMPIA SESRC	89,856.80	12,117.35	101,974.15
3120	SOCIOLOGY	2480	SOCIOLOGY	154,827.31	34,389.52	189,216.83
3420	VET & COMP ANAT PHARMC PHYSL	2550	VET & COMP ANATOMY PHARM & PHYS	4,216,502.26	1,379,149.28	5,595,651.54
3450	BIOMEDICAL COMMUNICATIONS UNIT	2525	BIOMEDICAL COMMUNICATIONS UNIT	129.16	0.00	129.16
3460	VET CLIN SCI	2530	VET CLINICAL MEDICINE & SURGERY	1,539,990.20	150,950.56	1,690,940.76
3460	VET CLIN SCI	2561	VETERINARY CLINIC SUPERVISION	807,427.82	0.00	807,427.82
3460	VET CLIN SCI	2562	VETERINARY CLINIC - WSU SPOKANE	27,253.77	0.00	27,253.77
3490	VETERINARY MICROBIOLOGY & PATH	2540	VET MICROBIOLOGY & PATHOLOGY	5,001,316.16	720,457.63	5,721,773.79
3500	WA ANIMAL DISEASE DIAG LAB	2545	ANIMAL DIAGNOSTIC LABORATORY	584,558.57	49,773.08	634,331.65
3520	EDUC LEADERSHIP AND COUNS PSY	2714	EDUCATIONAL ADMIN & SUPERVISION	461,860.68	116,914.20	578,774.88

3550	WATER RESEARCH CENTER	3994	WRC FY06 FEDERAL BASE GRANT AWARD	137,378.99	0.00	137,378.99
3550	WATER RESEARCH CENTER	3998	WRC RESEARCH PROJECTS-NONFEDERAL	516,990.20	114,764.98	631,755.18
3580	COMPOSITE MATLS & ENG CENTER	3047	COMPOSITE MATL & ENG CENTER	365,589.84	90,553.87	456,143.71
3580	COMPOSITE MATLS & ENG CENTER	3808	COMPOSITES MATERIALS AND ENGINEERING CENTER	400,962.64	105,763.95	506,726.59
4080	WSU PROSSER IAREC	3316	ADMINISTRATION	21,282.43	0.00	21,282.43
4080	WSU PROSSER IAREC	3319	WSU PROSSER IAREC CROP & SOILS SCIENCES	1,040,831.84	136,516.28	1,177,348.12
4080	WSU PROSSER IAREC	3328	AGRICULTURAL ENGINEERING	204,467.00	40,581.98	245,048.98
4080	WSU PROSSER IAREC	3343	ENTOMOLOGY	588,178.66	42,383.66	630,562.32
4080	WSU PROSSER IAREC	3355	HORTICULTURE	1,212,969.42	72,267.77	1,285,237.19
4080	WSU PROSSER IAREC	3357	FOOD SCIENCE AND TECHNOLOGY	131,762.81	825.47	132,588.28
4080	WSU PROSSER IAREC	3361	PLANT PATHOLOGY	2,241,989.29	192,621.51	2,434,610.80
4080	WSU PROSSER IAREC	3362	IR-2 REGIONAL RESEARCH	20,181.56	0.00	20,181.56
4080	WSU PROSSER IAREC	4299	WSU PROSSER RES AND EXT CENTER	187,014.16	7,491.52	194,505.68
4100	WSU PUYALLUP RES & EXT CENTER	3719	WSU PUYALLUP REC CROP & SOILS SCIENCES	245,207.96	45,883.96	291,091.92
4100	WSU PUYALLUP RES & EXT CENTER	3728	BIOLOGICAL SYSTEMS ENGINEERING	10,533.02	0.00	10,533.02
4100	WSU PUYALLUP RES & EXT CENTER	3731	ANIMAL SCIENCES	35,059.82	975.31	36,035.13
4100	WSU PUYALLUP RES & EXT CENTER	3737	AGRICULTURAL CHEMISTRY	98,796.99	47,851.97	146,648.96
4100	WSU PUYALLUP RES & EXT CENTER	3743	ENTOMOLOGY	233,926.33	12,480.65	246,406.98
4100	WSU PUYALLUP RES & EXT CENTER	3746	FORESTRY AND RANGE MANAGEMENT	2,634.47	658.62	3,293.09
4100	WSU PUYALLUP RES & EXT CENTER	3755	HORTICULTURE	273,879.69	11,595.78	285,475.47
4100	WSU PUYALLUP RES & EXT CENTER	3761	PLANT PATHOLOGY	422,178.99	14,904.39	437,083.38
4100	WSU PUYALLUP RES & EXT CENTER	3780	WASHINGTON STORMWATER CENTER	62,984.51	0.00	62,984.51
4100	WSU PUYALLUP RES & EXT CENTER	4106	FOUR -H	2,178,389.63	91,371.34	2,269,760.97
4100	WSU PUYALLUP RES & EXT CENTER	4165	WSU PUYALLUP RES & EXT CENTER	-11,797.54	0.00	-11,797.54
4100	WSU PUYALLUP RES & EXT CENTER	4799	WSU PUYALLUP RES AND EXT CENTER	5,362,668.55	1,396,545.80	6,759,214.35
4110	WSU MOUNT VERNON NW REC	3419	WSU MT VERNON NWREC CROP & SOILS SCIENCES	256,192.32	1,005.28	257,197.60
4110	WSU MOUNT VERNON NW REC	3443	ENTOMOLOGY	167,873.17	16,419.97	184,293.14
4110	WSU MOUNT VERNON NW REC	3455	HORTICULTURE	424,445.60	69,481.87	493,927.47
4110	WSU MOUNT VERNON NW REC	3461	PLANT PATHOLOGY	511,681.06	29,450.46	541,131.52
4110	WSU MOUNT VERNON NW REC	4499	WSU MT VERNON NW RES AND EXT CENTER	1,257.36	326.38	1,583.74
4120	WSU WENATCHEE TFREC	3616	ADMINISTRATION	85,488.46	13.56	85,502.02
4120	WSU WENATCHEE TFREC	3625	SCHOOL OF ECONOMIC SCIENCES	68,603.39	19,206.27	87,809.66
4120	WSU WENATCHEE TFREC	3643	ENTOMOLOGY	1,518,198.41	154,386.12	1,672,584.53
4120	WSU WENATCHEE TFREC	3655	HORTICULTURE	195,638.89	11,600.34	207,239.23

4120	WSU WENATCHEE TFREC	3661	PLANT PATHOLOGY	226,763.19	7,909.51	234,672.70
4120	WSU WENATCHEE TFREC	3667	COMMUNITY & RURAL SOCIOLOGY	21,234.84	4,981.04	26,215.88
4120	WSU WENATCHEE TFREC	4164	WSU TREE FRUIT RES & EXT CENTER	326.31	16.32	342.63
4120	WSU WENATCHEE TFREC	4699	WSU TREE FRUIT RES AND EXT CENTER	9,552.70	57.36	9,610.06
4140	HEALTH AND WELLNESS SERVICES	6505	STUDENT HEALTH SERVICE	26,849.00	0.00	26,849.00
4160	WSU COUNTY EXTENSION	4101	WSU EXTENSION ADMIN	1,318.29	342.75	1,661.04
4160	WSU COUNTY EXTENSION	4108	COMMUNITY REVITALIZATION	108,887.37	1,667.78	110,555.15
4160	WSU COUNTY EXTENSION	4127	AGRICULTURE/NATURAL RESOURCES PROGRAM UNIT	285,505.70	36,988.01	322,493.71
4160	WSU COUNTY EXTENSION	4128	COMMUNITY / ECONOMIC DEVELOPMENT PROGRAM UN	56,548.21	242.14	56,790.35
4160	WSU COUNTY EXTENSION	4129	YOUTH AND FAMILIES PROGRAM UNIT	29,932.19	5,470.76	35,402.95
4160	WSU COUNTY EXTENSION	4136	COMPOSITES MATLS & ENGR CENTER-WSU EXTENSION	208,303.15	46,752.87	255,056.02
4160	WSU COUNTY EXTENSION	4166	WESTERN DISTRICT	1,344,754.00	131,576.05	1,476,330.05
4160	WSU COUNTY EXTENSION	4167	SOUTHERN DISTRICT	13,241.59	0.00	13,241.59
4160	WSU COUNTY EXTENSION	4168	EASTERN DISTRICT	1,966.14	491.55	2,457.69
4160	WSU COUNTY EXTENSION	4169	SOUTHEAST DISTRICT	176,524.32	27,469.62	203,993.94
4180	INTERNATIONAL AGRICULTURAL DEV	2949	INTERNATIONAL PROJECT SUPPORT	3,491,963.91	140,241.14	3,632,205.05
4450	ANTHROPOLOGY/CNA	4971	ARCHEOLOGICAL LABORATORY	6,620.60	1,721.37	8,341.97
5800	WSU CHILDREN'S CENTER	6820	CHILD CARE SERVICE	273,620.44	6,262.11	279,882.55
6020	YAKIMA AG RESEARCH LABORATORY	3243	YAKIMA LABORATORY	102,807.82	10,271.67	113,079.49
6480	AG RESEARCH CENTER ADMIN	3016	AG RESEARCH ADMINISTRATION	1,010,681.80	0.00	1,010,681.80
6820	WSU - VANCOUVER	5801	ADMINISTRATION - VANCOUVER	13,719.64	0.00	13,719.64
6820	WSU - VANCOUVER	5805	ENGINEERING - VANCOUVER	514,419.72	86,542.54	600,962.26
6820	WSU - VANCOUVER	5806	COLLEGE OF NURSING - VANCOUVER	197,849.64	0.00	197,849.64
6820	WSU - VANCOUVER	5807	DIV OF SCIENCES - VANCOUVER	1,621,998.60	368,692.36	1,990,690.96
6820	WSU - VANCOUVER	5810	DIV OF HUMAN & SOC SCI - VANCOUVER	603,180.57	141,409.35	744,589.92
6820	WSU - VANCOUVER	5812	BUSINESS - VANCOUVER	5,340.83	200.99	5,541.82
6820	WSU - VANCOUVER	5813	EDUCATION - VANCOUVER	147,730.98	43,287.08	191,018.06
6820	WSU - VANCOUVER	5814	HUMAN DEVELOPMENT	22,768.21	5,142.38	27,910.59
6880	COMPARATIVE ETHNIC STUDIES	2496	COMPARATIVE ETHNIC STUDIES	5,437.50	1,413.45	6,850.95
7010	WSU - SPOKANE	3961	SPOKANE HEALTH RESEARCH AND EDUCATION CENTER	1,286.79	0.00	1,286.79
7010	WSU - SPOKANE	5701	ADMINISTRATION - SPOKANE	522,821.80	190,358.99	713,180.79
7010	WSU - SPOKANE	5702	SLEEP & PERFORMANCE RESEARCH CENTER	1,295,504.70	620,098.20	1,915,602.90
7010	WSU - SPOKANE	5703	AGRICULTURE - SPOKANE	95,639.06	14,345.90	109,984.96
7010	WSU - SPOKANE	5710	DIV OF HUMAN & SOC SCI - SPOKANE	42,838.06	940.60	43,778.66

7010	WSU - SPOKANE	5713	EDUCATION - SPOKANE	10,483.55	0.00	10,483.55
7010	WSU - SPOKANE	5718	LIBRARIES - SPOKANE	5,671.60	0.00	5,671.60
7010	WSU - SPOKANE	5770	PUBLIC SERVICE - SPOKANE	161,658.48	0.00	161,658.48
7010	WSU - SPOKANE	5777	INTERDISCIPLINARY DESIGN INSTITUTE	111,814.72	15,644.09	127,458.81
7400	IMPACT CENTER	3024	IMPACT - AGR. RESEARCH	11,391.24	0.00	11,391.24
7840	WSU - TRI-CITIES	5601	ADMINISTRATION - TRI-CITIES	7,272,979.35	602,287.84	7,875,267.19
7840	WSU - TRI-CITIES	5604	BIO-PRODUCTS SCIENCE AND ENG LAB (BSEL)	921,852.47	349,354.39	1,271,206.86
7840	WSU - TRI-CITIES	5605	ENGINEERING - TRI-CITIES	236,099.69	66,200.78	302,300.47
7840	WSU - TRI-CITIES	5607	DIV. OF SCIENCES - TRI-CITIES	151,921.74	27,837.97	179,759.71
7840	WSU - TRI-CITIES	5610	LIBERAL ARTS - TRI-CITIES	31,913.69	4,327.36	36,241.05
7840	WSU - TRI-CITIES	5613	EDUCATION - TRI-CITIES	97,253.83	20,605.13	117,858.96
7840	WSU - TRI-CITIES	5670	PUBLIC SERVICE - TRI-CITIES	245,263.46	-411.80	244,851.66
8010	AREA HEALTH EDUCATION CENTER	4170	AREA HEALTH EDUCATION CENTER	1,286,916.43	121,095.92	1,408,012.35
8020	MULTICULTURAL STUDENT SERVICES	1171	MULTICULTURAL STUDENT SERVICES	4,960.63	0.00	4,960.63
8271	SCIENCE MATH & ENG ED CTR	2411	SCIENCE MATH AND ENGINEERING EDUCATION CENTER	40,000.00	0.00	40,000.00
8309	WSU CHILD CARE RES & REFERRAL	2968	CHILD-CARE RESOURCE & REFERRAL CENTER	83,907.82	8,515.37	92,423.19
8314	PHARMACEUTICAL SCIENCES	2957	PHARMACEUTICAL SCIENCES	496,526.47	137,906.19	634,432.66
8315	PHARMACOTHERAPY/PULLMAN	2956	PHARMACOTHERAPY - PULLMAN	485.00	0.00	485.00
8316	PHARMACOTHERAPY/SPOKANE	2958	PHARMACOTHERAPY - SPOKANE	449,474.28	57,822.44	507,296.72
8319	INTELLECTUAL PROPERTY ADMIN	1130	INTELLECTUAL PROPERTY ADMINISTRATION	118,000.00	0.00	118,000.00
8328	DEPARTMENT OF STATISTICS	2458	STATISTICS PROGRAM	27,681.91	5,692.60	33,374.51
8330	HEALTH PHYSICS & RADIATION BIO	2953	HEALTH PHYSICS AND RADIATION BIOLOGY RESEARCH	822,109.23	170,279.96	992,389.19
8342	FOOD & ENVIRON QUALITY LAB	3143	FEQL - ENTOMOLOGY	108,714.09	-2.25	108,711.84
8345	HUMAN DEVELOPMENT	2144	HUMAN DEVELOPMENT	73,104.22	21,797.45	94,901.67
8345	HUMAN DEVELOPMENT	3044	HUMAN DEVELOPMENT	61,693.08	21,540.95	83,234.03
8345	HUMAN DEVELOPMENT	4143	HUMAN DEVELOPMENT	178,085.62	25,311.81	203,397.43
8362	WA CTR REAL ESTATE RESEARCH	2631	WASHINGTON CENTER FOR REAL ESTATE RESEARCH	68,386.78	266.97	68,653.75
8388	ENERGY PROGRAM	4177	ENERGY PROGRAM	13,712,210.32	1,473,795.43	15,186,005.75
8389	CTR FOR SUSTAINING AG-NAT RES	3076	CENTER FOR SUSTAINING AGRIC & NATURAL RESOURC	1,461,935.61	191,622.51	1,653,558.12
8393	CENTER FOR MATERIALS RESEARCH	3870	MATERIALS RSRCH CNTR - SPONSORED PROJECTS	563,671.01	198,596.93	762,267.94
8410	INSTITUTE FOR SHOCK PHYSICS	2466	INSTITUTE FOR SHOCK PHYSICS	5,444,318.39	1,671,627.54	7,115,945.93
8433	SCH OF MOLECULAR BIOSCIENCES	2424	DEPARTMENT OF BIOCHEMISTRY AND BIOPHYSICS	30.00	0.00	30.00
8433	SCH OF MOLECULAR BIOSCIENCES	2428	SCHOOL OF MOLECULAR BIOSCIENCES	5,285,901.86	1,856,702.70	7,142,604.56
8434	SCHOOL OF BIOLOGICAL SCIENCES	2420	ZOOLOGY	3,342.51	0.00	3,342.51

8434	SCHOOL OF BIOLOGICAL SCIENCES	2430	SCHOOL OF BIOLOGICAL SCIENCES	2,442,164.38	862,495.31	3,304,659.69
8456	CHRONIC ILLNESS RSCH CTR	3952	CANCER PREVENTION RESEARCH CENTER	118,804.75	55,600.65	174,405.40
8521	THOMAS S FOLEY INSTITUTE	2477	THOMAS FOLEY INSTITUTE PUBLIC POLICY/SERVICE	5,895.23	-782.44	5,112.79
8526	CENTER FOR CIVIC ENGAGEMENT	2981	CENTER FOR CIVIC ENGAGEMENT	11,806.84	0.00	11,806.84
8531	CTR FOR PREC & AUTO AGRIC SYS	3094	THE CENTER FOR PRECISION AGRICULTURAL SYSTEMS	193,746.38	45,155.03	238,901.41
8538	BIOENGINEERING	3880	BIOENGINEERING	44,316.66	21,936.75	66,253.41
8543	HEALTH POLICY & ADMINISTRATION	2947	HEALTH POLICY & ADMINISTRATION	22,762.88	1,008.34	23,771.22
8549	LIBERAL ARTS GENERAL STUDIES	2479	LIBERAL ARTS - GENERAL STUDIES	398.57	0.00	398.57
8557	GOVERNMENTAL STUDIES AND SVCS	4178	DIV OF GOV'T STUDIES & SEV	62,722.91	14,005.97	76,728.88
8559	WA INST MENTAL HLTH RSCH-TRNG	5761	WA INSTITUTE FOR MENTAL ILLNESS RESEARCH & TRN	329,791.45	46,449.69	376,241.14
8570	WSU EXTENSION AT WSU SPOKANE	4168	EASTERN DISTRICT	622,124.60	46,061.79	668,186.39
8593	BIOENGINEERING RESEARCH CENTER	3812	BIOENGINEERING RESEARCH CENTER	169,289.82	67,006.74	236,296.56
8594	PROFESSIONAL DEVELOPMENT PGM	5720	PROFESSIONAL DEVELOPMENT PROGRAM	45,468.64	11,367.18	56,835.82
8595	DEPT OF ENTREP & INFO. SYSTEMS	2655	INFORMATION SYSTEMS	35,331.31	9,610.54	44,941.85
8602	UNIVERSITY COLLEGE	1168	OFFICE OF UNDERGRADUATE EDUCATION	34,318.46	3,814.44	38,132.90
8625	AGWEATHERNET PROGRAM	3096	AGRICULTURAL WEATHER NETWORK PROGRAM	322,639.83	62,953.75	385,593.58
8626	SCHOOL OF THE ENVIRONMENT	2453	SCHOOL OF EARTH AND ENVIRONMENTAL SCIENCE	403,338.90	158,682.96	562,021.86
8626	SCHOOL OF THE ENVIRONMENT	2454	GEOLOGY	77,395.85	20,690.95	98,086.80
8627	CEREO	2429	CTR FOR ENVIRONMENTAL RESEARCH EDU AND OUTR	880,354.53	113,336.61	993,691.14
8627	CEREO	2910	CTR FOR ENVIRONMENTAL RESEARCH EDU AND OUTR	42,315.68	8,048.47	50,364.15
8632	WWAMI SPOKANE	5750	WWAMI WSU SPOKANE	901,748.69	332,637.06	1,234,385.75
8643	ECON DEVEL & GLOBAL ENGAGEMENT	4001	ECONOMIC DEVELOPMENT	19,841.00	5,159.00	25,000.00
8646	NUTRITION & EXERCISE PHYS/SPK	2918	PROGRAM IN EXERCISE PHYSIOLOGY & METABOLISM	62,305.29	28,924.45	91,229.74
8650	WSU EXTENSION ANR	4167	SOUTHERN DISTRICT	567,290.17	37,863.14	605,153.31
8662	UPWARD BOUND - OKANOGAN	1175	DEAN OF STUDENTS	33.72	2.70	36.42
8668	NORTHWEST PUBLIC RADIO	4403	AM-FM OPERATIONS	427,651.48	0.00	427,651.48
8668	NORTHWEST PUBLIC RADIO	4405	ENGINEERING RADIO/TV	-4,094.16	0.00	-4,094.16
8669	KWSU/KTNW PUBLIC TELEVISION	4404	TV PROGRAMMING	874,799.83	727.77	875,527.60
8670	PAUL G. ALLEN SGAH	3926	PAUL G. ALLEN SCHOOL FOR GLOBAL ANIMAL HEALTH	18,164,450.33	146,231.66	18,310,681.99
8683	CRIT CULTURE/GNDR/RACE STUDIES	2496	COMPARATIVE ETHNIC STUDIES	262,784.54	21,985.89	284,770.43
8688	WASHINGTON STORMWATER CENTER	3780	WASHINGTON STORMWATER CENTER	244,926.74	21,779.67	266,706.41
8688	WASHINGTON STORMWATER CENTER	4780	WASHINGTON STORMWATER CENTER	10,059.36	2,477.80	12,537.16
8691	DIV OF GOVT STUDIES & SVCS CLA	2437	DIVISION OF GOVERNMENTAL STUDIES AND SERVICES	55,035.81	9,653.01	64,688.82
8704	FEDERAL PROGRAMS	1179	STUDENT SERVICES	719,723.05	42,462.51	762,185.56

8714	NW ADVANCED RENEWABLE ALLIANC	3020	NW ADVANCED RENEWABLE ALLIANCE	526,571.66	33,054.75	559,626.41
				217,214,030.33	29,518,495.01	246,732,525.34