

Budgets - Direct and Facilities & Administrative Costs on 06/30/2014 for FY 2014

(includes work study and Pell Grants)

| DEPT # | DEPT TITLE | BUDGET | BUDGET TITLE | DIRECT COSTS | F&A COSTS |
|--------|-------------------------------|--------|---|--------------|------------|
| 1 | PROVOST & EXECUTIVE VICE PRES | 1161 | PROVOST | 1,374.28 | 0.00 |
| 3 | COL AG HUMAN & NAT RES SCI | 2105 | ACADEMIC PROGRAMS ADMINISTRATION | 830.12 | 0.00 |
| 5 | COLLEGE OF ENG VOILAND | 3801 | ENGINEERING RESEARCH | 605,751.48 | 180,166.45 |
| 6 | COLLEGE OF NURSING | 2483 | COLLEGE OF NURSING - ACADEMIC AFFAIRS | 2,783,919.15 | 502,312.37 |
| 8 | COLLEGE OF MEDICAL SCIENCES | 5751 | HEALTH SCIENCES ACADEMIC SUPPORT | 27,769.52 | 0.00 |
| 11 | VET MEDICINE COLLEGE OF | 2503 | INSTRUCTIONAL SUPPORT | 1,029,265.47 | 0.00 |
| 11 | VET MEDICINE COLLEGE OF | 2504 | INSTRUCTIONAL TECHNOLOGY - VET MEDICINE | 2,483.20 | 0.00 |
| 11 | VET MEDICINE COLLEGE OF | 2505 | DEAN OF COLLEGE OF VET MEDICINE | 562,807.96 | 0.00 |
| 11 | VET MEDICINE COLLEGE OF | 2507 | VET MED COMMUNICATION SKILLS | 30,707.81 | 0.00 |
| 11 | VET MEDICINE COLLEGE OF | 2520 | INSTR & RES ANIMAL RESOURCES | 82,340.05 | 0.00 |
| 11 | VET MEDICINE COLLEGE OF | 2528 | COMPUTER RESOURCES & SERVICES | 223,343.79 | 0.00 |
| 12 | CARSON COLLEGE OF BUSINESS | 2672 | CENTER FOR ENTREPRENEURIAL STUDIES | 96,970.22 | 24,242.36 |
| 13 | COLLEGE OF EDUCATION | 2705 | DEAN COLLEGE OF EDUCATION | 90,696.13 | 35,823.61 |
| 13 | COLLEGE OF EDUCATION | 2710 | EDUCATIONAL PARTNERSHIPS | 32.97 | 0.00 |
| 13 | COLLEGE OF EDUCATION | 2711 | STUDENT SERVICES | 1,590.75 | 0.00 |
| 15 | PHARMACY COLLEGE OF | 2950 | COLLEGE OF PHARMACY | 787,001.04 | 0.00 |
| 16 | GRADUATE SCHOOL | 2940 | GRADUATE SCHOOL | 550,693.74 | 114,050.95 |
| 17 | INTERNATIONAL PROGRAMS | 2948 | INTERNATIONAL PROGRAMS | 181,545.83 | 35,772.42 |
| 18 | LIBRARIES | 4910 | LIBRARY | 15,862.94 | 2,379.45 |
| 21 | ASSOC VP FACILITIES SERVICES | 1221 | VP FOR BUSINESS AFFAIRS-SPECIAL PROJECTS | 1,401,742.77 | 0.00 |
| 30 | CAHNRS OFFICE OF RESEARCH | 3041 | GENERAL CAHNRS RESEARCH | 19,404.00 | 0.00 |
| 30 | CAHNRS OFFICE OF RESEARCH | 3072 | FIELD DISEASE INVESTIGATION UNIT | -361.57 | 0.00 |
| 30 | CAHNRS OFFICE OF RESEARCH | 3075 | RESEARCH SUPPORT FOR MISC DEPTS (NON CAHNRS) | 6,088.64 | 0.00 |
| 31 | COLLEGE OF ARTS AND SCIENCES | 2470 | DEAN COLLEGE OF SCIENCES & ARTS | 1,823.53 | 474.12 |
| 35 | OFFICE OF RESEARCH | 2938 | OFFICE OF RESEARCH | 20,180.18 | 0.00 |
| 35 | OFFICE OF RESEARCH | 3940 | MEDICAL & BIOLOGICAL RESEARCH | 59,178.25 | 0.00 |
| 41 | WSU EXTENSION | 4127 | AGRICULTURE/NATURAL RESOURCES PROGRAM UNIT | 32,805.32 | 7,830.55 |
| 41 | WSU EXTENSION | 4128 | COMMUNITY / ECONOMIC DEVELOPMENT PROGRAM UNIT | 43,531.47 | 0.00 |
| 41 | WSU EXTENSION | 4130 | COUNTY AGENCY PAYROLL | 3,171,340.28 | 0.00 |
| 41 | WSU EXTENSION | 4176 | CENTER FOR SUSTAINING AGRIC & NATURAL RESOURCES | 132,237.84 | 7,470.12 |
| 41 | WSU EXTENSION | 4179 | RUCKELSHAUS CENTER | 598,529.96 | 99,264.45 |
| 41 | WSU EXTENSION | 4180 | WESTERN CENTER FOR RISK MANAGEMENT EDUCATION | 370,375.78 | 74,882.63 |
| 1140 | INSTITUTE OF BIOLOGICAL CHEM | 3037 | INST OF BIOLOGICAL CHEMISTRY | 2,720,013.80 | 996,009.67 |

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| 1150 | SCHOOL OF ECONOMIC SCIENCES | 2110 | SCHOOL OF ECONOMIC SCIENCES | 2,697.59 | 0.00 |
| 1150 | SCHOOL OF ECONOMIC SCIENCES | 3025 | SCHOOL OF ECONOMIC SCIENCES | 828,819.17 | 271,697.27 |
| 1150 | SCHOOL OF ECONOMIC SCIENCES | 4151 | SCHOOL OF ECONOMIC SCIENCES | 11,841.52 | 4,454.18 |
| 1170 | BIOLOGICAL SYSTEMS ENGINEERING | 3028 | BIOLOGICAL SYSTEMS ENGINEERING | 2,930,525.05 | 808,325.88 |
| 1200 | CROP AND SOIL SCIENCES | 2119 | CROP & SOILS SCIENCES | 18,323.05 | 3,579.23 |
| 1200 | CROP AND SOIL SCIENCES | 3019 | CROP & SOILS SCIENCES | 6,487,677.00 | 880,870.09 |
| 1200 | CROP AND SOIL SCIENCES | 4150 | AGRONOMY AND SOILS | 300,432.86 | 79.06 |
| 1240 | ANIMAL SCIENCES | 2129 | ANIMAL SCIENCES | 3,680.07 | 0.00 |
| 1240 | ANIMAL SCIENCES | 3031 | ANIMAL SCIENCES | 1,301,930.70 | 414,704.37 |
| 1240 | ANIMAL SCIENCES | 4153 | ANIMAL SCIENCE | 5,044.49 | 1,311.56 |
| 1250 | ANTHROPOLOGY | 2482 | ANTHROPOLOGY | 472,963.38 | 96,252.08 |
| 1520 | CHEMICAL ENGR & BIOENGR | 3813 | CHEMICAL ENGINEERING | 2,551,753.99 | 750,453.84 |
| 1530 | MATERIALS SCIENCE PROGRAM | 2462 | PROGRAM IN MATERIAL SCIENCES | 0.00 | 1,500.00 |
| 1540 | CHEMISTRY | 2452 | CHEMISTRY | 4,214,793.90 | 1,633,302.07 |
| 1590 | CIVIL AND ENVIRONMENTAL ENGRNG | 3815 | CIVIL & ENVIRONMENTAL ENGINEERING | 2,468,643.43 | 694,092.34 |
| 1600 | APPAREL MERCH DESIGN & TEXT | 2135 | APPAREL MERCHANDISING DESIGN AND TEXTILES | 21,767.34 | 0.00 |
| 1600 | APPAREL MERCH DESIGN & TEXT | 3035 | APPAREL MERCHANDISING DESIGN AND TEXTILES | 6,092.40 | 2,315.11 |
| 1610 | PROGRAM IN COMMUNICATION | 2435 | COMMUNICATION | 1,109,259.47 | 129,570.85 |
| 1610 | PROGRAM IN COMMUNICATION | 2850 | COMMUNICATION DEPARTMENT | 692,817.43 | 93,306.68 |
| 1640 | WSU - DISTANCE PROGRAMS | 4350 | OFF CAMPUS COURSES | 92,871.25 | 9,307.49 |
| 1650 | BUSINESS SERVICES/CONTROLLER | 7106 | BEOG HOLDING ACCT | 33,653,098.79 | 0.00 |
| 1650 | BUSINESS SERVICES/CONTROLLER | 7107 | SEOG HOLDING ACCT | 1,198,775.50 | 0.00 |
| 1710 | CRIMINAL JUSTICE & CRIMINOLOGY | 2448 | CRIMINAL JUSTICE PROGRAM | 173,781.50 | 21,168.77 |
| 1750 | TEACHING AND LEARNING | 2715 | DEPARTMENT OF TEACHING AND LEARNING | 315,148.07 | 46,142.79 |
| 1770 | SCHOOL OF ELECT ENG & COMP SCI | 2320 | ELECTRICAL AND COMPUTER ENGINEERING | 1,853.06 | 0.00 |
| 1770 | SCHOOL OF ELECT ENG & COMP SCI | 3820 | ELECTRICAL ENGINEERING | 5,502,169.34 | 1,594,555.95 |
| 1830 | ENGLISH | 2432 | ENGLISH | 45,321.92 | 6,477.17 |
| 1840 | ENTOMOLOGY | 3043 | ENTOMOLOGY | 737,358.24 | 122,789.58 |
| 1840 | ENTOMOLOGY | 4157 | ENTOMOLOGY | 12,487.01 | 0.00 |
| 1930 | STUDENT FINANCIAL SERVICES | 1172 | SCHOLARSHIP SERVICES | 25,000.00 | 0.00 |
| 1930 | STUDENT FINANCIAL SERVICES | 2972 | OFFICE OF FINANCIAL AID | 350.96 | 28.07 |
| 1930 | STUDENT FINANCIAL SERVICES | 7130 | STUDENT LOANS | 516,243.62 | 0.00 |
| 1930 | STUDENT FINANCIAL SERVICES | 7801 | FEDERAL WORK-STUDY PROGRAM | 703,427.37 | 240,680.92 |
| 1930 | STUDENT FINANCIAL SERVICES | 7802 | STATE WORK-STUDY PROGRAM | 827,821.56 | 0.00 |
| 1960 | SCHOOL OF FOOD SCIENCE | 3057 | FOOD SCIENCE & HUMAN NUTRITION | 1,106,729.31 | 98,474.57 |
| 1960 | SCHOOL OF FOOD SCIENCE | 4158 | FOOD SCIENCE & HUMAN NUTRITION | 41,324.74 | 1,904.04 |
| 1980 | FOREIGN LANGUAGES & CULTURES | 2438 | DEPT OF FOREIGN LANGUAGES & LIT | 7,769.09 | 477.52 |
| 1990 | SCH OF THE ENVIRONMENT-CAHNRS | 3046 | NATURAL RESOURCE SCIENCES | 622,376.32 | 68,208.98 |
| 1990 | SCH OF THE ENVIRONMENT-CAHNRS | 4159 | NATURAL RESOURCE SCIENCES | 32,308.44 | 8,077.12 |

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| 2120 | GRANT & RESEARCH DEVELOPMENT | 2937 | OFFICE OF GRANT AND RESEARCH ADMINISTRATION | 2,901.71 | 1,829.91 |
| 2160 | HISTORY | 2472 | HISTORY | 9,636.14 | 1,686.33 |
| 2210 | DEPARTMENT OF HORTICULTURE | 3055 | HORTICULTURE & LANDSCAPE ARCHIT | 2,403,251.80 | 278,163.25 |
| 2210 | DEPARTMENT OF HORTICULTURE | 4160 | HORTICULTURE & LANDSCAPE ARCH | -193.73 | 0.00 |
| 2520 | MAT SCI AND ENGR | 2913 | MATERIAL SCIENCE & ENGINEERING | 100,255.85 | 0.00 |
| 2530 | MATHEMATICS | 2460 | MATHEMATICS | 1,253,001.45 | 119,647.93 |
| 2540 | SCHOOL OF MECH AND MATLS ENG | 2325 | MECHANICAL ENGINEERING | 1,540.75 | 0.00 |
| 2540 | SCHOOL OF MECH AND MATLS ENG | 3825 | MECHANICAL ENGINEERING | 2,324,637.01 | 695,072.82 |
| 2580 | MUSEUM OF ART | 4964 | MUSEUM OF ARTS | 44,906.28 | 13.35 |
| 2630 | NUCLEAR RADIATION CENTER | 3960 | NUCLEAR RADIATION CENTER | 0.00 | 6.04 |
| 2680 | WOMEN'S RESOURCE CENTER | 2971 | WOMEN'S RESOURCE AND RESEARCH CENTER | 3,573.79 | 0.00 |
| 2790 | PHYSICS AND ASTRONOMY | 2447 | PHYSICS CMR SPONSORED PROJECTS | 347,924.39 | 165,671.58 |
| 2790 | PHYSICS AND ASTRONOMY | 2464 | PHYSICS | 1,300,908.79 | 449,163.20 |
| 2810 | PLANT PATHOLOGY | 3061 | PLANT PATHOLOGY | 1,716,136.12 | 100,424.24 |
| 2900 | PSYCHOLOGY | 2474 | PSYCHOLOGY | 815,827.04 | 303,546.25 |
| 2940 | EDUCATIONAL AND PUBLIC MEDIA | 4405 | ENGINEERING RADIO/TV | 28,323.84 | 0.00 |
| 3040 | POLICE DEPARTMENT | 5192 | PUBLIC SAFETY - POLICE SERVICES | 799.00 | 0.00 |
| 3090 | SMALL BUSINESS DEVEL. CENTER | 3910 | SMALL BUSINESS DEVELOPMENT CTR | 2,168,372.99 | 364,774.26 |
| 3100 | SOCIAL & ECON SCI RESEARCH CTR | 3905 | SOCIAL RESEARCH CENTER | 957,961.65 | 54,883.68 |
| 3100 | SOCIAL & ECON SCI RESEARCH CTR | 3913 | OLYMPIA SESRC | 57,094.17 | 7,874.89 |
| 3120 | SOCIOLOGY | 2480 | SOCIOLOGY | 80,536.67 | 32,263.19 |
| 3220 | INFORMATION TECHNOLOGY SVCS | 1162 | DIRECTOR OF INFORMATION TECHNOLOGY | 6,903.71 | 3,520.89 |
| 3420 | INTEGRATIVE PHYSIOLOGY & NEURO | 2550 | INTEGRATIVE PHYSIOLOGY & NEURO | 3,377,030.40 | 1,011,079.81 |
| 3450 | BIOMEDICAL COMMUNICATIONS UNIT | 2525 | BIOMEDICAL COMMUNICATIONS UNIT | 0.46 | 0.00 |
| 3460 | VET CLIN SCI | 2530 | VET CLINICAL MEDICINE & SURGERY | 3,875,600.80 | 602,475.24 |
| 3460 | VET CLIN SCI | 2561 | VETERINARY CLINIC SUPERVISION | 25,736.28 | 0.00 |
| 3460 | VET CLIN SCI | 2562 | VETERINARY CLINIC - WSU SPOKANE | 60,476.91 | 0.00 |
| 3490 | VETERINARY MICROBIOLOGY & PATH | 2540 | VET MICROBIOLOGY & PATHOLOGY | 4,470,324.65 | 714,756.34 |
| 3490 | VETERINARY MICROBIOLOGY & PATH | 6915 | MONOCLONAL ANTIBODY LAB | 4,568.17 | 2,329.76 |
| 3500 | WA ANIMAL DISEASE DIAG LAB | 2545 | ANIMAL DIAGNOSTIC LABORATORY | 746,098.29 | 84,224.70 |
| 3520 | ED LDSHP SPORT STU ED/CO-PSY | 2714 | EDUCATIONAL ADMIN & SUPERVISION | 171,916.73 | 39,845.96 |
| 3550 | WATER RESEARCH CENTER | 3994 | WRC FY06 FEDERAL BASE GRANT AWARD | 76,362.59 | 0.00 |
| 3550 | WATER RESEARCH CENTER | 3998 | WRC RESEARCH PROJECTS-NONFEDERAL | 31,782.73 | 11,234.29 |
| 3580 | COMPOSITE MATLS & ENG CENTER | 3047 | COMPOSITE MATL & ENG CENTER | 247,028.92 | 78,311.55 |
| 3580 | COMPOSITE MATLS & ENG CENTER | 3808 | COMPOSITES MATERIALS AND ENGINEERING CENTER | 627,234.87 | 172,514.29 |
| 4080 | WSU PROSSER IAREC | 3095 | CLEAN PLANT PROGRAM | 1,084,886.24 | 63,908.04 |
| 4080 | WSU PROSSER IAREC | 3316 | ADMINISTRATION | 96,856.37 | 0.00 |
| 4080 | WSU PROSSER IAREC | 3319 | WSU PROSSER IAREC CROP & SOILS SCIENCES | 948,526.54 | 133,069.13 |
| 4080 | WSU PROSSER IAREC | 3328 | AGRICULTURAL ENGINEERING | 343,450.01 | 79,951.26 |

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| 4080 | WSU PROSSER IAREC | 3343 | ENTOMOLOGY | 981,098.49 | 140,899.76 |
| 4080 | WSU PROSSER IAREC | 3355 | HORTICULTURE | 857,977.58 | 74,175.69 |
| 4080 | WSU PROSSER IAREC | 3357 | FOOD SCIENCE AND TECHNOLOGY | 104,505.12 | 317.15 |
| 4080 | WSU PROSSER IAREC | 3361 | PLANT PATHOLOGY | 982,771.71 | 110,720.28 |
| 4080 | WSU PROSSER IAREC | 4299 | WSU PROSSER RES AND EXT CENTER | 207,724.15 | 12,146.75 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 3719 | WSU PUYALLUP REC CROP & SOILS SCIENCES | 114,117.57 | 28,968.69 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 3725 | AGRICULTURAL ECONOMICS | 108,129.91 | 5,082.87 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 3728 | BIOLOGICAL SYSTEMS ENGINEERING | -22,972.86 | 0.00 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 3731 | ANIMAL SCIENCES | 31,082.42 | 5,769.39 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 3743 | ENTOMOLOGY | 161,062.30 | 43,413.88 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 3755 | HORTICULTURE | 280,005.86 | 19,285.51 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 3761 | PLANT PATHOLOGY | 524,025.29 | 34,929.09 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 4106 | FOUR -H | 372,156.37 | 30,940.21 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 4165 | WSU PUYALLUP RES & EXT CENTER | 82,331.03 | 0.00 |
| 4100 | WSU PUYALLUP RES & EXT CENTER | 4799 | WSU PUYALLUP RES AND EXT CENTER | 3,784,679.35 | 935,291.24 |
| 4110 | WSU MOUNT VERNON NW REC | 3419 | WSU MT VERNON NWREC CROP & SOILS SCIENCES | 284,522.91 | 0.00 |
| 4110 | WSU MOUNT VERNON NW REC | 3443 | ENTOMOLOGY | 110,408.41 | 11,270.31 |
| 4110 | WSU MOUNT VERNON NW REC | 3455 | HORTICULTURE | 265,894.19 | 39,226.21 |
| 4110 | WSU MOUNT VERNON NW REC | 3461 | PLANT PATHOLOGY | 339,841.74 | 30,620.44 |
| 4110 | WSU MOUNT VERNON NW REC | 4499 | WSU MT VERNON NW RES AND EXT CENTER | 6,579.71 | -32.68 |
| 4120 | WSU WENATCHEE TFREC | 3616 | ADMINISTRATION | 82,487.30 | 7,290.22 |
| 4120 | WSU WENATCHEE TFREC | 3625 | SCHOOL OF ECONOMIC SCIENCES | 33,681.28 | 7,999.16 |
| 4120 | WSU WENATCHEE TFREC | 3643 | ENTOMOLOGY | 1,082,910.47 | 68,361.39 |
| 4120 | WSU WENATCHEE TFREC | 3655 | HORTICULTURE | 196,402.35 | 3,008.25 |
| 4120 | WSU WENATCHEE TFREC | 3661 | PLANT PATHOLOGY | 109,089.45 | 5,454.50 |
| 4120 | WSU WENATCHEE TFREC | 3667 | COMMUNITY & RURAL SOCIOLOGY | 1,385.78 | 325.06 |
| 4120 | WSU WENATCHEE TFREC | 4164 | WSU TREE FRUIT RES & EXT CENTER | 280.90 | 14.04 |
| 4120 | WSU WENATCHEE TFREC | 4699 | WSU TREE FRUIT RES AND EXT CENTER | 20,358.04 | 9.75 |
| 4140 | HEALTH AND WELLNESS SERVICES | 6505 | STUDENT HEALTH SERVICE | 114,955.43 | 0.00 |
| 4160 | WSU COUNTY EXTENSION | 3091 | EASTERN WA EXTENSION | 1,886.21 | 0.00 |
| 4160 | WSU COUNTY EXTENSION | 4108 | COMMUNITY REVITALIZATION | 175.00 | 0.00 |
| 4160 | WSU COUNTY EXTENSION | 4127 | AGRICULTURE/NATURAL RESOURCES PROGRAM UNIT | 1,817,323.98 | 209,301.18 |
| 4160 | WSU COUNTY EXTENSION | 4128 | COMMUNITY / ECONOMIC DEVELOPMENT PROGRAM UNIT | 545,440.39 | 41,400.72 |
| 4160 | WSU COUNTY EXTENSION | 4129 | YOUTH AND FAMILIES PROGRAM UNIT | 174,638.58 | 8,087.83 |
| 4160 | WSU COUNTY EXTENSION | 4136 | COMPOSITES MATLS & ENGR CENTER-WSU EXTENSION | 285,982.68 | 78,390.02 |
| 4160 | WSU COUNTY EXTENSION | 4166 | WESTERN DISTRICT | 406,244.87 | 28,755.64 |
| 4160 | WSU COUNTY EXTENSION | 4169 | SOUTHEAST DISTRICT | 58,271.96 | 653.67 |
| 4180 | INT'L RESEARCH & AGRI DEVELOP | 2949 | INTERNATIONAL PROJECT SUPPORT | 2,935,119.14 | 172,376.42 |
| 4450 | ANTHROPOLOGY/CNA | 4971 | ARCHEOLOGICAL LABORATORY | 322.00 | 0.00 |

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| 5800 | WSU CHILDREN'S CENTER | 6820 | CHILD CARE SERVICE | 342,451.30 | 4,788.35 |
| 6020 | YAKIMA AG RESEARCH LABORATORY | 3243 | YAKIMA LABORATORY | 30,703.44 | 3,070.35 |
| 6480 | CAHNRS OFF OF RESEARCH ADMIN | 3016 | AG RESEARCH ADMINISTRATION | 13,993.93 | 0.00 |
| 6560 | EXPERIMENTAL & SYS PHARM | 2952 | CLINICAL PHARMACOLOGY SECTION | 779,402.50 | 210,044.30 |
| 6820 | WSU - VANCOUVER | 5801 | ADMINISTRATION - VANCOUVER | 1,000.00 | 0.00 |
| 6820 | WSU - VANCOUVER | 5805 | ENGINEERING - VANCOUVER | 362,057.59 | 81,408.80 |
| 6820 | WSU - VANCOUVER | 5806 | COLLEGE OF NURSING - VANCOUVER | 46,106.46 | 5,892.21 |
| 6820 | WSU - VANCOUVER | 5807 | DIV OF SCIENCES - VANCOUVER | 1,008,555.57 | 310,033.71 |
| 6820 | WSU - VANCOUVER | 5810 | DIV OF HUMAN & SOC SCI - VANCOUVER | 904,625.69 | 188,198.30 |
| 6820 | WSU - VANCOUVER | 5811 | VETERINARY MEDICINE - WSU VANCOUVER | 34,185.74 | 10,236.37 |
| 6820 | WSU - VANCOUVER | 5812 | BUSINESS - VANCOUVER | 63,553.12 | 1,900.38 |
| 6820 | WSU - VANCOUVER | 5813 | EDUCATION - VANCOUVER | 47,799.18 | 4,301.97 |
| 6820 | WSU - VANCOUVER | 5814 | HUMAN DEVELOPMENT | 32,547.28 | 7,436.43 |
| 7010 | WSU - SPOKANE | 3961 | SPOKANE HEALTH RESEARCH AND EDUCATION CENTER | 1,648.78 | 0.00 |
| 7010 | WSU - SPOKANE | 5701 | ADMINISTRATION - SPOKANE | 568,136.74 | 50,983.23 |
| 7010 | WSU - SPOKANE | 5702 | SLEEP & PERFORMANCE RESEARCH CENTER | 1,721,286.08 | 635,043.47 |
| 7010 | WSU - SPOKANE | 5710 | DIV OF HUMAN & SOC SCI - SPOKANE | 40.42 | 20.61 |
| 7010 | WSU - SPOKANE | 5718 | LIBRARIES - SPOKANE | 351.89 | 0.00 |
| 7010 | WSU - SPOKANE | 5770 | PUBLIC SERVICE - SPOKANE | 155,596.14 | 0.00 |
| 7010 | WSU - SPOKANE | 5777 | INTERDISCIPLINARY DESIGN INSTITUTE | 3,626.20 | 1,533.86 |
| 7190 | DEPT OF MARKETING & INTL BUS | 2670 | DEPARTMENT OF MARKETING | 925.16 | 260.94 |
| 7840 | WSU - TRI-CITIES | 5601 | ADMINISTRATION - TRI-CITIES | 14,180,197.62 | 798,364.56 |
| 7840 | WSU - TRI-CITIES | 5604 | BIO-PRODUCTS SCIENCE AND ENG LAB (BSEL) | 996,211.80 | 311,927.31 |
| 7840 | WSU - TRI-CITIES | 5605 | ENGINEERING - TRI-CITIES | 100,426.85 | 24,312.29 |
| 7840 | WSU - TRI-CITIES | 5607 | DIV. OF SCIENCES - TRI-CITIES | 2,926.94 | 761.01 |
| 7840 | WSU - TRI-CITIES | 5610 | LIBERAL ARTS - TRI-CITIES | 79,920.67 | 24,913.52 |
| 7840 | WSU - TRI-CITIES | 5613 | EDUCATION - TRI-CITIES | 124,314.80 | 39,856.14 |
| 7840 | WSU - TRI-CITIES | 5670 | PUBLIC SERVICE - TRI-CITIES | 221,479.32 | 0.00 |
| 8010 | AREA HEALTH EDUCATION CENTER | 4170 | AREA HEALTH EDUCATION CENTER | 1,649,701.56 | 147,027.49 |
| 8271 | SCIENCE MATH & ENG ED CTR | 2411 | SCIENCE MATH AND ENGINEERING EDUCATION CENTER | 35,000.00 | 0.00 |
| 8309 | WSU CHILD CARE RES & REFERRAL | 2968 | CHILD-CARE RESOURCE & REFERRAL CENTER | 83,697.62 | 8,369.82 |
| 8314 | PHARMACEUTICAL SCIENCES | 2957 | PHARMACEUTICAL SCIENCES | 1,449,981.60 | 554,130.87 |
| 8316 | PHARMACOTHERAPY/SPOKANE | 2958 | PHARMACOTHERAPY - SPOKANE | 425,289.08 | 86,158.23 |
| 8328 | DEPARTMENT OF STATISTICS | 2458 | STATISTICS PROGRAM | -100.55 | -49.77 |
| 8330 | HEALTH PHYSICS & RADIATION BIO | 2953 | HEALTH PHYSICS AND RADIATION BIOLOGY RESEARCH | 685,152.97 | 150,975.00 |
| 8342 | FOOD & ENVIRON QUALITY LAB | 3143 | FEQL - ENTOMOLOGY | 101,938.17 | 8,669.48 |
| 8345 | HUMAN DEVELOPMENT | 2144 | HUMAN DEVELOPMENT | 41,306.24 | 2,390.72 |
| 8345 | HUMAN DEVELOPMENT | 3044 | HUMAN DEVELOPMENT | 60,313.28 | 24,635.81 |
| 8345 | HUMAN DEVELOPMENT | 4143 | HUMAN DEVELOPMENT | 539,844.84 | 63,374.46 |

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| 8388 | ENERGY PROGRAM | 4177 | ENERGY PROGRAM | 11,235,690.58 | 975,892.20 |
| 8389 | CTR FOR SUSTAINING AG-NAT RES | 3076 | CENTER FOR SUSTAINING AGRIC & NATURAL RESOURCES | 622,495.59 | 114,895.04 |
| 8389 | CTR FOR SUSTAINING AG-NAT RES | 4176 | CENTER FOR SUSTAINING AGRIC & NATURAL RESOURCES | 282,182.99 | 40,824.93 |
| 8392 | DIVERSITY EDUCATION PROGRAM | 1198 | DIVERSITY EDUCATION PROGRAM | 9,951.12 | 3,781.43 |
| 8393 | CENTER FOR MATERIALS RESEARCH | 3870 | MATERIALS RSRCH CNTR - SPONSORED PROJECTS | 349,134.83 | 166,409.05 |
| 8410 | INSTITUTE FOR SHOCK PHYSICS | 2466 | INSTITUTE FOR SHOCK PHYSICS | 8,565,807.93 | 1,998,071.25 |
| 8433 | SCH OF MOLECULAR BIOSCIENCES | 2424 | DEPARTMENT OF BIOCHEMISTRY AND BIOPHYSICS | 2,463.65 | 0.00 |
| 8433 | SCH OF MOLECULAR BIOSCIENCES | 2428 | SCHOOL OF MOLECULAR BIOSCIENCES | 4,722,176.47 | 1,724,941.45 |
| 8434 | SCHOOL OF BIOLOGICAL SCIENCES | 2420 | ZOOLOGY | 5,132.18 | 0.00 |
| 8434 | SCHOOL OF BIOLOGICAL SCIENCES | 2430 | SCHOOL OF BIOLOGICAL SCIENCES | 1,767,817.66 | 660,484.36 |
| 8531 | CTR FOR PREC & AUTO AGRIC SYS | 3094 | THE CENTER FOR PRECISION AGRICULTURAL SYSTEMS | 250,324.85 | 47,108.80 |
| 8538 | BIOENGINEERING | 3880 | BIOENGINEERING | 33,668.19 | 16,665.77 |
| 8543 | HEALTH POLICY & ADMINISTRATION | 2947 | HEALTH POLICY & ADMINISTRATION | 152,539.46 | 15,961.63 |
| 8557 | GOVERNMENTAL STUDIES AND SVCS | 4178 | DIV OF GOV'T STUDIES & SEV | 137,955.84 | 36,872.71 |
| 8559 | WA INST MENTAL HLTH RSCH-TRNG | 5761 | WA INSTITUTE FOR MENTAL ILLNESS RESEARCH & TRNG | 34,091.15 | 3,397.39 |
| 8570 | WSU EXTENSION AT WSU SPOKANE | 4168 | EASTERN DISTRICT | 111,415.38 | 6,476.54 |
| 8593 | BIOENGINEERING RESEARCH CENTER | 3812 | BIOENGINEERING RESEARCH CENTER | 59,104.54 | 26,647.06 |
| 8595 | DEPT MGMT INFO SYS & ENTREP | 2655 | INFORMATION SYSTEMS | 97,324.22 | 39,794.48 |
| 8602 | OFFICE OF UNDERGRAD EDUCATION | 1168 | OFFICE OF UNDERGRADUATE EDUCATION | 55,818.13 | 9,240.07 |
| 8625 | AGWEATHERNET PROGRAM | 3096 | AGRICULTURAL WEATHER NETWORK PROGRAM | 605,119.95 | 112,939.22 |
| 8625 | AGWEATHERNET PROGRAM | 4196 | AGRICULTURAL WEATHER NETWORK PROGRAM | 17,236.09 | 6,549.71 |
| 8626 | SCHOOL OF THE ENVIRONMENT-CAS | 2453 | SCHOOL OF EARTH AND ENVIRONMENTAL SCIENCE | 330,761.86 | 118,371.05 |
| 8626 | SCHOOL OF THE ENVIRONMENT-CAS | 2454 | GEOLOGY | 88,570.74 | 11,835.73 |
| 8627 | CEREO | 2429 | CTR FOR ENVIRONMENTAL RESEARCH EDU AND OUTREACH | 884,169.46 | 124,066.86 |
| 8627 | CEREO | 2910 | CTR FOR ENVIRONMENTAL RESEARCH EDU AND OUTREACH | 37,174.10 | 18,958.80 |
| 8632 | MEDICAL SCIENCES | 5750 | MEDICAL SCIENCES | 1,656,201.08 | 406,902.14 |
| 8643 | ECONOMIC DEVELOPMENT | 4001 | ECONOMIC DEVELOPMENT | 5,029.59 | 1,307.68 |
| 8646 | NUTRITION & EXERCISE PHYS/SPK | 2918 | PROGRAM IN EXERCISE PHYSIOLOGY & METABOLISM | 132,987.23 | 51,390.84 |
| 8650 | WSU EXTENSION ANR | 4167 | SOUTHERN DISTRICT | 19,981.88 | 6,251.07 |
| 8666 | WESTERN CENTER RME | 4180 | WESTERN CENTER FOR RISK MANAGEMENT EDUCATION | 724,073.81 | 129,791.33 |
| 8668 | NORTHWEST PUBLIC RADIO | 4403 | AM-FM OPERATIONS | 447,230.01 | 2,024.31 |
| 8669 | KWSU/KTNW PUBLIC TELEVISION | 4404 | TV PROGRAMMING | 1,217,601.94 | 0.00 |
| 8670 | PAUL G. ALLEN SGAH | 3926 | PAUL G. ALLEN SCHOOL FOR GLOBAL ANIMAL HEALTH | 1,436,731.76 | 382,176.64 |
| 8683 | CRIT CULTURE/GNDR/RACE STUDIES | 2496 | COMPARATIVE ETHNIC STUDIES | 325,246.22 | 30,887.72 |
| 8688 | WASHINGTON STORMWATER CENTER | 3780 | WASHINGTON STORMWATER CENTER | 753,102.49 | 27,480.02 |
| 8688 | WASHINGTON STORMWATER CENTER | 4780 | WASHINGTON STORMWATER CENTER | 421,092.97 | 28,685.47 |
| 8691 | DIV OF GOVT STUDIES & SVCS CLA | 2437 | DIVISION OF GOVERNMENTAL STUDIES AND SERVICES | 43,531.53 | 14,365.41 |
| 8697 | POLITICS PHLSPHY & PUB AFFRS | 2478 | POLITICAL SCIENCE | 4,806.34 | 0.00 |
| 8700 | PERFORMING ARTS | 4515 | PERFORMING ARTS | 4,274.00 | 224.38 |

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| 8704 | ACCESS EQUITY & ACHIEVEMENT | 1179 | STUDENT SERVICES | 1,374,352.04 | 90,149.58 |
| 8708 | SCH OF DESIGN & CONST-CAHNRS | 2191 | SCH OF DESIGN & CONST - CAHNRS | 33,721.85 | 2,435.17 |
| 8714 | NW ADVANCED RENEWABLE ALLIANCE | 3020 | NW ADVANCED RENEWABLE ALLIANCE | 5,208,972.65 | 167,446.54 |
| 8723 | OFFICE OF ALTERNATIVE ENERGY | 1131 | OFFICE OF ALTERNATIVE ENERGY | 67,280.06 | 32,986.82 |
| | | | | 203,182,773.50 | 29,227,142.42 |